

1/6/2015

BED 2  
FY 2015 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)  
 Agency: Rizal Technological University  
 Operating Unit: N/A  
 Organization Code (UACS): 080060000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HIGHER EDUCATION SERVICES	301000000										
Quality					50%						
Percentage of programs accredited at Level 3											
MFO 2: ADVANCED EDUCATION SERVICES	302000000										
Quantity					98						
Total number of graduates											
Quality					96%						
Percentage of graduates engaged in employment within 6 months of graduation											
Timeliness					95%						
Percentage of students who rate timeliness of education delivery/supervision as good or better											
MFO 3: RESEARCH SERVICES	303000000										
Quantity					10						
Number of research studies completed											
Quality					84%						
Percentage of research projects completed in the last 3 years											
Percentage of research outputs published in a recognized journal or submitted for patenting or patented					50%						
Timeliness					50%						
Percentage of research projects completed within the original project timeframe											
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	304000000										
Quantity					1683						
Number of persons trained weighted by the length of training											
Number of persons provided with technical advice					180						
Quality					90%						
Percentage of trainees who rate the training course as good or better											
Percentage of clients who rate the advisory services as good or better					67%						
Timeliness											

1/6/2015

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Percentage of requests for training responded to within 3 days of request						50%							
Percentage of requests for technical advice that are responded to within 3 days						83%							
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better						90%							
Part B													
Major Programs/Projects													

Prepared By:

DR. SALVACION J. PACHEJO  
Planning Services Head / Planning Officer

Date:

In coordination with:

[Signature]  
Financial Services Head / Budget Officer

Date:

Approved By:

DR. JESUS RF TORRES  
Agency Head / Department Secretary

Date: