

To Ms Lm2
 VBI
 KLM

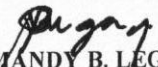
CY 2014 PHYSICAL PLAN


BED NO. 2

Department/Agency: SUC/ RIZAL TECHNOLOGICAL UNIVERSITY		CY 2014 QUARTERLY PHYSICAL TARGETS						
MAJOR FINAL OUTPUT (MFO) PROGRAMS/ACTIVITIES and PROJECTS(PAPs)	PERFORMANCE INDICATORS (PIs)	PREVIOUS YEAR COMPLETIONS (CY 2013)		CY 2014 PHYSICAL TARGETS MILESTONE	1st	2nd	3rd	4th
		ACTUAL Jan 1- Oct 31	ESTIMATE Nov 1-Dec 31					
(1)	(2)	(3)		(4)	(5)			
MFO 1: Higher Education Services	1. Total number of graduates	2,978		2,985		2,635		350
	2. Percentage of total graduates that are in priority courses	80%		84%		54%		30%
	3. Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC	1.5% above passing %		2% above passing %	0.25% above passing %	0.5% above passing %	0.75% above passing %	0.5% above passing %
	4. Percentage of programs accredited at Level 1	25%		28%	15%		13%	
	5. Percentage of programs accredited at Level 2	45%		49%	20%		29%	
	6. Percentage of graduates who finished academic program according to the prescribed timeframe	93%		95%		85%		10%
MFO 2: Advanced Education Services	1. Total number of graduates	90		98		78		20
	2. Percentage of graduates engaged in employment within 6 months of graduation	95%		96%		85%		11%
	3. Percentage of students who rate timeliness of education delivery/supervision as good or better	90%		95%	85%		10%	
MFO 3: Research Service	1. Number of research studies completed	6	2	10	4		3	3
	2. Percentage of research projects completed in the last 3 years	75%	5%	84%	25%	15%	25%	19%
	3. Percentage of research outputs published in a recognized journal or submitted for patenting or patented	40%	5%	50%	10%	10%	15%	15%
	4. Percentage of research projects completed within the original project timeframe	40%	5%	50%	10%	20%	10%	10%

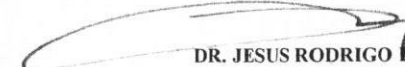
MFO 4: Technical Advisory Extension	1. Number of persons trained weighted by the length of training	1,550	133	1683	450	550	350	333
	2. Number of persons provided with technical advice	170		180	55	40	60	25
	3. Percentage of trainees who rate the training course as good or better	80.00%		90%	30%	25%	20%	15%
	4. Percentage of clients who rate the advisory services as good or better	55%		67%	20%	15%	20%	12%
	5. Percentage of requests for training responded to within 3 days of request	40%		50%	10%	15%	15%	10%
	6. Percentage of request for technical advice that are responded to within 3 days	75%		83%	18%	25%	25%	15%
	7. Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	85%		90%	30%	25%	20%	15%

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